

### Wolcott Public Library Budget FY 2025

	2025 Budget
<b>Income</b>	
NRW proposition	\$135,000
Pioneer Library system	\$2,000
Public donations	\$9,250
Fines, book sales, copy fees	\$2,500
Grants	\$0
All other income	\$1,505
	\$0
<b>Income totals</b>	<b>\$150,255</b>
<b>Expenses</b>	
Salaries and related costs	\$91,848
Books and collection expenses	\$10,000
Building and operating costs	\$26,300
Office and Program expenses	\$11,100
Pioneer Library System expenses	\$8,000
Professional fees	\$6,400
<b>Expenses totals</b>	<b>\$153,648</b>
<b>Net Income (Expenses)</b>	<b><u><u>-\$3,393</u></u></b>