

**Wolcott Public Library Budget FY 2024**

|                                 | 2024<br>Budget                |
|---------------------------------|-------------------------------|
| <b>Income</b>                   |                               |
| NRW proposition                 | \$132,000                     |
| Pioneer Library system          | \$3,000                       |
| Public donations                | \$7,250                       |
| Fines, book sales, copy fees    | \$2,500                       |
| Grants                          | \$0                           |
| All other income                | \$985                         |
|                                 | \$0                           |
|                                 |                               |
| <b>Income totals</b>            | <b>\$145,735</b>              |
|                                 |                               |
| <b>Expenses</b>                 |                               |
| Salaries and related costs      | \$87,383                      |
| Books and collection expenses   | \$11,500                      |
| Building and operating costs    | \$30,950                      |
| Office and Program expenses     | \$11,300                      |
| Pioneer Library System expenses | \$7,630                       |
| Professional fees               | \$4,250                       |
|                                 |                               |
|                                 |                               |
| <b>Expenses totals</b>          | <b>\$153,013</b>              |
|                                 |                               |
| <b>Net Income (Expenses)</b>    | <b><u><u>-\$7,278</u></u></b> |