

Wolcott Public Library Budget FY 2022

	2022 Budget
Income	
NRW proposition	\$122,000
Pioneer Library system	\$2,500
Public donations	\$7,750
Fines, book sales, copy fees	\$2,500
Grants	\$0
All other income	\$890
Income totals	\$135,640
Expenses	
Salaries and related costs	\$74,242
Books and collection expenses	\$14,000
Building and operating costs	\$20,862
Office and Program expenses	\$10,800
Pioneer Library System expenses	\$9,400
Professional fees	\$4,200
Expenses totals	\$133,504
Net Income (Expenses)	<u><u>\$2,136</u></u>